Goldsboro-Wayne Transportation Authority (GWTA)

ID Number: 4132

Goldsboro, NC 27533-0227

PO Box 227

Chief Executive Officer: Ken Gerrard, Chairman

Data Source: 2001 National Transit Database

3/27/2002 10:45

(919)778-7078

System Wide Information Modal Information Characteristics

General Information	Cystem Wide	Financial Information		Characteristics	Modal Illiorination	Demand
General information		- mancial information		Characteristics	Bus	
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned		Operating Expense	Bus \$724,239	Response \$97,198
Goldsboro, NC	330 Celisus	Directly Operated	\$67	,363 Capital Funding	\$724,239 \$502,462	\$97,198 \$0
Square Miles	50	Purchased Transportation	* *	,567 Annual Passenger Miles	10,386 Q	5.824 Q
Population	60,230	Total Fare Revenues Earned	\$391		5.411 Q	269.776
Population Ranking out of 405 UZAs	334	Total Fale Revenues Lamed	4001	Annual Unlinked Trips	3,744 Q	500 Q
Fopulation Natiking out of 403 02As	334	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	3,744 Q 3,198 Q	420
		Passenger Fares	\$391		6,091 Q	50,528 Q
		Local Funds	254		0.0	00,928 Q N/A
Service Area Statistics		State Funds		,103 Vehicles Available for Maximum Service	21	5
Square Miles	25	Federal Assistance ¹		,593 Average Fleet Age in Years	4.2	2.4
Population	56,000	Other Funds		,303 Vehicles Operated in Maximum Service	4.2	5
Population	30,000	Total Operating Funds Expended	\$882		1.0	N/A
		Total Operating Funds Expended	\$602	Percent Spares	0%	0%
Service Consumption				Incidents	3	0%
Annual Passenger Miles	16 210 0	Summary of Operating Expenses		Patron Fatalities	3 0	0
Annual Unlinked Trips		Salaries, Wages and Benefits	\$607		U	U
	4,244 G 3,618					
Average Weekday Unlinked Trips	626 C	Materials and Supplies	69	,195 Performance Measures		
Average Saturday Unlinked Trips		•	404	_		
Average Sunday Unlinked Trips	0	Other Operating Expenses		,593 Service Efficiency	\$400.05 O	#0.00
		Total Operating Expenses	\$821	,437 Q Operating Expense per Vehicle Revenue Mile	\$133.85 Q	\$0.36
		D 0 . F	244	Operating Expense per Vehicle Revenue Hour	\$118.90 Q	\$1.92 Q
Service Supplied	075 407 0	Reconciling Cash Expenditures	\$14			
Annual Vehicle Revenue Miles	275,187 0			Cost Effectiveness		
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended	***	Operating Expense per Passenger Mile	\$69.73 Q	\$16.69 Q
Vehicles Available for Maximum Serv		Local Funds		,834 Operating Expense per Unlinked Passenger Trip	\$193.44 Q	\$194.40 Q
Vehicles Operated in Maximum Servi		State Funds	219			
Base Period Requirement	21	Federal Assistance ²		,415 Service Effectiveness		
		Total Capital Funds Expended	\$502			0.00
Vehicles Operated in Maximus	m Sorvico	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Ho	our 0.61 Q	0.01 Q
vernicles Operated III Maximul	III Service	Oses of Capital Fullus		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock		otal Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 21	. 0	Bus \$457,386	\$45,076 \$502	,462	•	
Demand Response 5	0	Demand Response 0	0	0 \$150.00 \$80.0		80
Total 26	0	Total \$457,386	\$45,076 \$502,	462	•	•
				\$100.00	0.6	50
				\$40.0	0	40
					0.	+0
				\$50.00	0.:	20
				,		
				\$0.00 + + + + \$0.0	0.0	00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expended			de Evnandad	Operating Expense per	Operating Expense per	Passenger Trips per
Sources of Operating Funds	LAPSHUGU	Sources of Capital Full	us Expellueu	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Federal	State		venicle Nevenue wille	i asseriger mile	Cincia Navanua mina
	16%	44%	Local	\$0.40 \$20.0	0.1	00
			12%	\$0.40		•
				\$0.30	0.1	00
5	State					
Fares	10%			\$0.20 \$10.0	0.0	00
4470						
				\$0.10 \$5.0	0.1	00
				\$0.00	0.1	00
Other	Local	Federal		97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
1%	29%	44%		97 90 99 00 01		97 98 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.